

ANNUAL REPORT 2021/2022

This is an **interactive** PDF.

Easily add notes on your computer (see on each month's page, on the right)

Remember to **SAVE** this PDF once you're done adding **notes**.

background. Not sure how? Here's some help files:

Use the .jpeg version of the calendar months as your **desktop**



Caritas Community Focus 007-404 NPO / Caritas Kimberley 037-545 NPO / Caritas Child and Youth Care Centre 038-135 NPO

JANUARY

2023

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
New Years Day						
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	24	26	27	28
29	30	31				4
5	6	7				11

DIGITAL NOTES

HOLIDAYS

1 Ian: New Year's Day

21 Mar: Human Rights Day

/ Apr: Good Frida

10 Apr: Family Day

27 Apr: Freedom Da

1 May: International Workers' Day

16 Jun: Youth Da

9 Aug: Women's Day

24 Sep: Heritage Dav

16 Dec: Day of

Dos Christmas Da

27 Dec: Boxing Day

ANNUAL REPORT 2020/2021



VALUES:

Caritas Community Focus' values are founded in the Latin word for 'love' which translates to 'caritas'. 1 Corinthians 13:13 states the following: 'And now faith, hope and love remain, these three and the greatest of these is love'. 'Caritas means 'charity' – acts of kindness.

VISION:

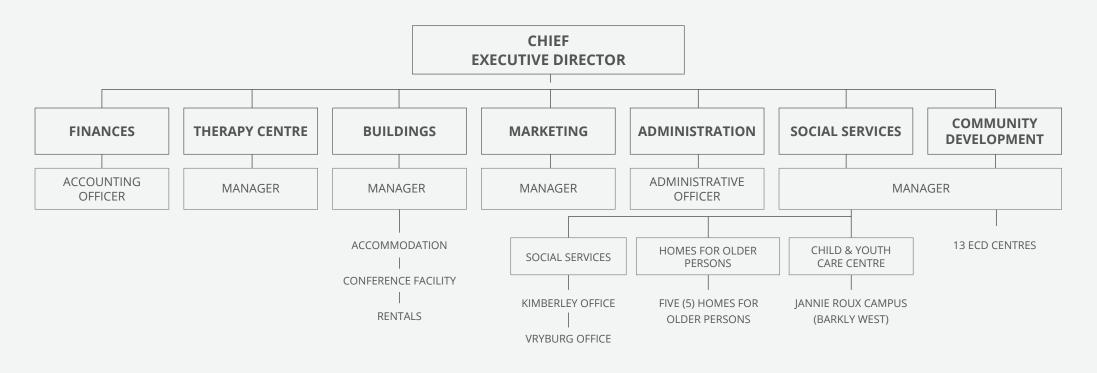
It is the objective of Caritas Community Focus to heal man in his community.

MISSION:

In accordance with Jesus Christ's command, Caritas Community Focus commits itself to the:

- Repair and development of communities
- · Empowerment of families
- Protection of and caring for children and older persons
- Healing through specialised therapy

ORGANIZATIONAL STRUCTURE CARITAS COMMUNITY FOCUS NPC



FEBRUARY

2023

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
29	30	31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28		2	3	4

DIGITAL NOTES

HOLIDAYS

1 Jan: New Year's Day

21 Mar: Human Rights Day

7 Apr: Good Frida

10 Apr: Family Day

27 Apr: Freedom Da

1 May: Internationa

16 Jun: Youth Da

9 Aug: Women's Day

24 Sep: Heritage Day

16 Dec: Day of

25 Dec: Christmas Day

27 Dec: Boxing Day

GENERAL INFORMATION



Services Provided by Caritas Community Focus

- Provide policy and guidelines in terms of a management plan and manuals, a code of ethics and the interpretation of laws and policies
- Supervise the policies and ensure that guidelines are followed to guarantee quality of service from our service points
- Provide supervision and guidance to managers and social workers
- Member of the Church's Social Services Council
- Liaise with the government and negotiate for better funding
- A Hospital Visitation Program to rural patients in Kimberley
- Community Development establish and sustain Early Childhood Development Centres (ECD's) through parental guidance
- Annual evaluation and training of personnel
- Support of branches and service points with labour issues
- Social Services Offices Caritas Community Focus Kimberley and Caritas Community Focus Vryburg
- · Caritas Child and Youth Care Centre
- Therapy Centre

Declaration of Commitment to Corporate Governance

The Board of Caritas Community Focus confirms its commitment to the principles of discipline, transparency, independence, accountability, responsibility and honesty. Management is unreservedly committed to the core values of integrity and entrepreneurial spirit, coupled with the intention to always seek the best interests of the organisation and its service recipients.

Our Brand

The T of Caritas resembles both a cross and a human. A believer can never lose focus of the cross or of the human being.

Board of Caritas Community Focus:

• Mr AGW van Tonder: Chairperson

• Ms CE Stols: Vice-Chairperson

Rev DJ Scheepers: TreasurerDr Cl Marais: Secretary

• Rev K O'Callaghan: Chief Executive Director

Rev A Zandberg: Director
Mr D Viviers: Director
Rev ELJ Breet: Director
Ms MC Malan: Director
Ms M Hurter: Director

Management Team:

- Rev K O 'Callaghan: Chief Executive Director: Caritas Community Focus
- Ms JF Evans: Program Manager: Social Services and Community Development
- Ms E Botha: Manager: Therapy Centre / Caritas Community Focus: Kimberley
- Ms M Hurter: Manager: Caritas Child and Youth Care Centre: Jannie Roux Campus
- Ms M van Huyssteen: Manager: Caritas Community Focus: Vryburg
- Ms E van der Merwe: Marketing Manager
- Mr J van der Merwe: Manager: Property

MARCH

2023

DI	GIT	TAL
N	OT	ES

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		28	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
18	20	21 Human Rights Day	22	23	24	25
26	27	28	29	30	31	
2	3	4	5	6	7	8

HOLIDAYS

1 Jan: New Year's Day

21 Mar: Human Rights Day

7 Apr: Good Friday

10 Apr. Family Da

27 Apr: Freedom Da

1 May: Internationa

16 Jun: Youth Da

9 Aug: Women's Day

24 Sep: Heritage Da

16 Dec: Day of

Reconciliation

25 Dec: Christmas Day

27 Dec: Boxing Day

ORGANISATIONAL STRUCTURE



Chairperson: Caritas Community Focus Board

Braam van Tonder

Dear Stakeholder,

I don't know whether the waters were more stormy or less stormy than expected this past year. What I do know is that Caritas continues to provide services to the people of the Northern Cape and part of the North-West Provinces. Their aim is not only to provide services, but to help and give courage to the elderly, derailed grown-ups, and children and thereby laying small building blocks in the future of this beautiful country and its people —after all, this is our calling and task!

The objective of an Annual Report at Caritas is surely not to draw attention to our successes, but we are grateful to share the path on which the Lord is leading is. When you listen to our story, you hear about elderly people living peacefully and safely in a home for the elderly; stories of broken children who were picked up and anchored by love and care that were given. Our story tells of a foundation that has been laid for a new generation of children, preparing them, with love and discipline for the challenges of modern times and their education that awaits!

When you hear Caritas's story, you will note that the focus has shifted to the community and the tremendous challenges out there - highlighting the task that every responsible resident of South Africa has! With conviction we can say that Caritas is ready to fulfill this responsibility in respect of providing guidance and assistance. This rapidly changing times and environment puts new demands on social services.

This year has demanded that attention be given to establishing policies for the difficulties of institutional care. The operations of every office and service point shows that Caritas has great expertise in a wide spectrum of services with staff members working relentlessly towards the services that we deliver in the community. And we thank them for that.

We confess our dependence on our heavenly Father and place the work of Caritas and every staff member and service point and every person benefiting from this, in His hands.

To Him all the glory!

Braun van Tonder

Chief Executive Director: Caritas Community Focus NPC

Keydy O'Callaghan

The year 2022 was a very interesting and challenging year with so much positive stories to be told (the negative stories were not our focus!). Last year I said: "It is like a high-definition movie with so many scenes and actors, but the difference being, we are actively living it" Today I can say: "and didn't we live it!!"

It was a privilege to be part of this movie full of love, care, kindness, support, sharing and giving!

We are privileged to be part of 13 Early Childhood Development Centers in Northern Cape and North West where well qualified personnel and excellent programs are monitored by passionate personnel.

Our Therapy Centre played a huge role in counselling, assessment, support and caring for individuals, families, schools, and communities.

Our Child and Youth Centre in Barkly West is where our children are well cared for, assessed, counselled, and supported.

The Social Work Offices in Vryburg and Kimberley plays a huge role in counselling, assessment, support and caring for individuals, families, and communities.

So many people made use of our beautiful accommodation services during visits to family members who have been admitted to hospital.

We have the privilege to accommodate the !XUN and Khwê! Communities while they are translating the Bible in their own language. What a privilege for Caritas!

We are so proud of our 5 Homes for the Elderly where we ensure that these valuable members of society are well cared for through physical, medical, and mental health programs.

I thank the Lord for blessing us in abundance!

Greetings

Keydy D'Callaghan

APRIL

2023

DIGITAL	
NOTES	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
26		28			31	1
2	3	4	5	6	7 Good Friday	8
9	10 Family Day	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27 Freedom Day	28	29
30		2	3	4	5	6

HOLIDAYS

1 Jan: New Year's Day

21 Mar: Human Rights Day

7 Apr: Good Frida

10 Apr: Family Da

27 Apr: Freedom Da

1 May: International Workers' Day

16 Jun: Youth Da

9 Aug: Women's Day

24 Sep: Heritage Da

Reconciliation

25 Dec: Christmas Dav

27 Dec: Boxing Day

REPORTS: CARITAS CHILD AND YOUTH CARE CENTRE



Community Board of Caritas Child and Youth Care Centre:

Mr AGW van Tonder: Chairperson

Rev K O' Callaghan: CEO

Ms Y Botes: Chief Executive Director

Mr BD Vermeulen: Secretary
Ms E J Koortzen: Treasurer
Ms A de Klerk: Member
Ms S Clarke: Member
Mr J Coetzer: Member
Mr S van Rooyen: Member
Ms J Coetzee: Member

Management team: Child and Youth Care Centre:

Marelize Hurter: Manager: Caritas Child and Youth Care Centre: Jannie Roux.

Our children:

Caritas CYCC Jannie Roux Campus is registered to accommodate 85 children. During 2021/2022, on average, between 82 and 85 children were accommodated.

Number of children admitted 2021 / 2022:

Boys: 13 Girls: 11

These children were mainly admitted as a result of failed foster care placements, poor parenting skills, emotional abuse, disruptive behaviour, sexual abuse and domestic violence.

Number of children placed:

Foster care: 6

Placed in family care: 12

School leavers: 5

Transferred to other Institutions: 6

Staff training and motivation:

Six staff members received first aid training. Two staff members received "she-rep" training while one Social Worker received training on the Amended Children's Act. 10

Care workers received CEFA training on child and youth care work.

Three internal training sessions were held with 12 care workers on sexualised behaviour and dealing with aggressive behaviour in children. 34 staff members received training on the POPI Act.

Community involvement:

Volunteers and donors play an important role in the successful operation of the Child and Youth Care Centre. They deserve special acknowledgment for their selfless service and contributions that bring about a difference in the lives of our children. Without these various on-going projects the Centre would face even bigger financial challenges to meet all it's obligations.

Therapeutic programs and development:

The two social workers employed full-time by the Centre provide comprehensive services which include the following:

- Individual and group therapy, development plans and programs
- Compiling of statutory, progress -, and background reports
- Therapeutic team meetings and multi-disciplinary consultations with parents and social workers
- Therapeutic group work
- Consulting with educators and other professions
- · Life skills programs
- Leadership and community integration programs
- Holiday programs that ensure that our children are kept busy constructively and are exposed to the broader community.

Specialised therapeutic and medical services:

- Occupational therapy and play therapy
- Psychological and psychiatric services
- Medical, eye and dental services

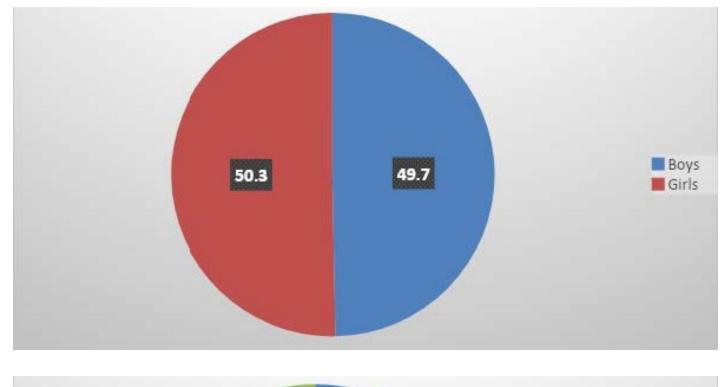
The Child and Youth Care Workers play a vital role in the day-to-day caring, education and emotional well-being of the children.

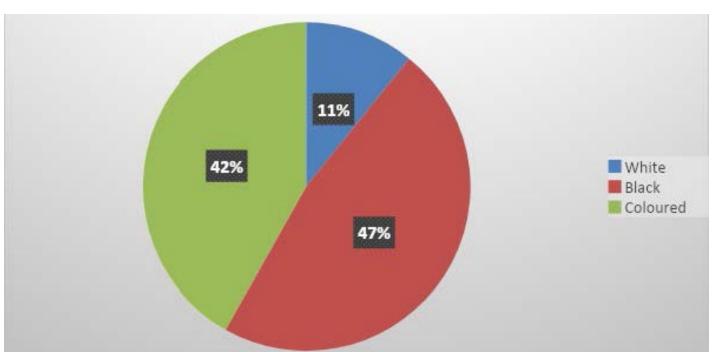
Community outreach:

The Child and Youth Care Centre renders services to the community through parental skills training, the empowerment of the community, as well as donating to emerging organizations.

Race composition

Gender composition on average





MAY

2023

23	
AY	
6	
13	
20	
27	

HOLIDAYS
1 Jan: New Year's Da
21 Mar: Human Rights
7 Apr: Good Friday
10 Apr: Family Day
27 Apr: Freedom Da
1 May: Internationa Workers' Day
16 Jun: Youth Day
9 Aug: Women's Day
24 Sep: Heritage Day
16 Dec: Day of Reconciliation
25 Dec: Christmas Da

www.caritas.org.za

DIGITAL NOTES

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
30	1	2	3	4	5	6
	Workers Day					
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
4						10

REPORTS: SOCIAL SERVICES OFFICES - CARITAS VRYBURG



Community Board of Caritas Vryburg:

Rev WP Vermaak: Chairperson Rev G Mokorane: Deputy Chairperson Rev K O'Callaghan: Chief Executive Director Ms E Trollope: Member (Secretary/Staff)

Mr P Pretorius: Member Rev ELJ Breet: Treasurer Mr P van der Heever: Member

Ms MH Van Huyssteen: Manager: Caritas Community Focus, Vryburg

Training:

The social workers received online training in Protective Behaviour and the Children's Act 38 0f 2005.

Programs:

Family Care Services

Cases Dealt with and Interviewed:

During 2021/2022 our social workers dealt with 200 long-term, 120 short-term and 530 single cases.

Through the poverty alleviation program 8551 people were reached. In total, 12 562 individuals' lives were touched through individual therapy, group- and community projects.

A total of 871 interviews, 264 therapeutic sessions with traumatized children, a couple of foster care groups and one parental guidance group were held. 14 Community work projects were launched.

Reports and programs submitted:

A total of 36 external Children's court and other reports were submitted.

Three business plans for funding of the Child Care Program, Family Care and ECD Centre was submitted to the Department of Social Development. All 3 were approved. The money for the ECD was paid out at the end of the financial year and the fourth quarter of the Child Care Program is still outstanding.

Statutory services

86 Families received foster care supervision and nine new children were placed in foster care. During the year, the social workers had to remove three children from the care of their parents because of abuse, neglect, teenage pregnancy, or other reasons. Most of the children were placed with family or in the safety of an industrial school and one was given up for adoption.

Families where sexual abuse, rape, abuse, and negligence were identified

15 Assessments were done, and three children were referred to a forensic social worker for a specialized forensic assessment. The highest number of intakes were due to abuse, neglect and poverty.

Families where relationship problems, marital problems and divorces occurred

A very high intake from families and children that are exposed to the negative impact of dysfunctional relationships and marriages is noted. 27% of the intakes were family related problems. The social workers assisted the families that were exposed to the trauma and gave guidance to single parent families.

School social work:

The social workers are involved in different programs at the school as stipulated in our SLA's. Children with behavioral problems are reported to the social workers, and the social workers held programs on bullying and behavioral modification.

Community work:

Poverty Alleviation Projects:

Food supply to families and homeless people

A total of 1667 food parcels were handed out throughout the year and 70 families received a special Christmas hamper, with the help of the Dutch Reformed Churches in town. Food was handed out daily to individuals who came and asked for food, as well as clothes, blankets, and Bibles.

Clothes and blankets

We assisted 696 underprivileged people from all communities in the provision of clothing and blankets.

Christmas tree and spoil opportunity for foster children

Community members and businesses assisted us in hosting a Christmas party for underprivileged children. 106 Presents were received and was handed out to the children at the Christmas party.

Prevention programs:

Life skills and resilience programs

Numerous Life Skill programmes were presented on days when the food parcels were handed out. During these programmes the focus was on parenting skills and general coping skill.

Early Childhood Development Centre

Caritas Vryburg is proud to have their own Early Childhood Development Centre that was established through funding from the National Lotteries Commission in August 2017. This Centre can accommodate 20 children – mostly disadvantaged. Due to Covid, only 12 children were accommodated during 2021.

JUNE

2023

D	GITAL
N	OTES

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
28				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16 Youth Day	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1
2	3	4				8

HOLIDAYS

1 Ian: New Year's Day

21 Mar: Human Rights Day

7 Apr: Good Friday

10 Apr: Family Da

27 Apr: Freedom Da

1 May: International Workers' Day

16 Jun: Youth Da

9 Aug: Women's Da

24 Sep: Heritage Da

16 Dec: Day of

Reconciliation

27 Dec: Boxing Day

REPORTS: SOCIAL SERVICES OFFICES - CARITAS KIMBERLEY



Community Board: Caritas Kimberley

• Mr SF Haasbroek: Chairperson

• Rev DJ Kritzinger: Vice Chairperson

• Rev DJ Scheepers: Secretary

• Ms JM Hewitt: Treasurer

· Ms MMC Switzer: Member

· Mr B Venter: Member

Ms JN Son: Member / Social Worker: Caritas Community Focus Kimberley

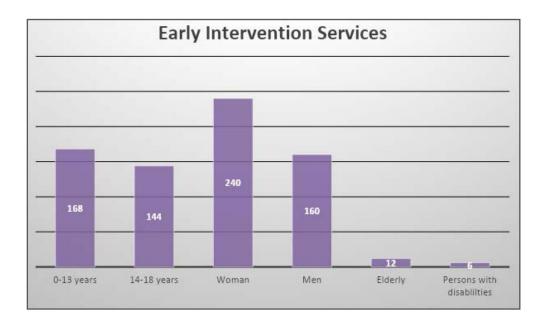
• Rev K O'Callaghan: Member / Chief Executive Director: Caritas Community Focus

• Ms E Botha: Member / Manager: Caritas Community Focus Kimberley

• Mr GH Matthys: Member / Financial Officer: Caritas Community Focus

Case work:

Early intervention services were delivered to 735 children and adults:



Family preservation:

At Caritas Community Focus Kimberley, we believe all children deserve a thriving family where they are loved and cherished. We believe that all children should be protected, safe, nurtured and cared for. But we know that many children find themselves in need of care and protection. Caritas Kimberley believe that the development and healing of children establishes the best possibility to bring about sustainable changes in communities. In this regard healthy families play a decisive role.

The focus of service rendering is therefore on the relief of poverty, the preservation of families, child protection and psycho-social services for children and families at risk.

The Covid 19 pandemic has disrupted many clients' lives. Many have lost their jobs and are experiencing financial difficulties and food shortages. Caritas Community Focus Kimberley is grateful to have received donations in the form of food parcels. Funds were received from the Solidarity Fund and National Lotteries Commission. All the clients on Caritas' caseload who were experiencing food shortages was assisted with food parcels for the last twelve months. These services provided by Caritas have an impact on customers' functioning by improving their quality of life through support with food parcels.

The Social Workers build meaningful relationships with the clients by being in regular contact with them. They have found effective ways to provide therapeutic services to clients via social media which contributes to effective growth and development. In this manner the parents' skills and knowledge development, in regards with how to ensure optimal development for the children have increased. The children's coping mechanisms are healthier and positive results are shown by regular contact sessions with the children.

Caritas Community Focus Kimberley primarily focuses on the development and strengthening of families and the protection of children. The main challenges reported to the Kimberley Welfare Office were:

- · Alcohol and drug abuse of adults and adolescents
- Child neglect
- Family support as a result of Covid 19
- Trauma and loss
- Behavioural challenges of adolescents and children
- Sexual abuse
- · Family conflict

Child protection:

Awareness programmes:

Services focused on the early intervention and prevention of family dysfunction and the breakdown of the family system.

Many vulnerable families on Caritas Community Focus Kimberley's caseload's circumstances have become more vulnerable after parents or caretakers lost their jobs or were temporarily laid off due to the lock-down. Many families are still experiencing food shortages. Emergency packages are handed out when crisis arises in the family.

Gender based violence is a significant problem in South Africa. Statistics indicate that violence against women and children has increased alarmingly in South Africa during the Covid 19 pandemic and worldwide. Caritas Community Focus Kimberley has increasingly received parts of domestic violence cases, rape cases of women by their partners and an increase in the sexual abuse of children.

An Awareness campaign was held during July 2021 in the Samaria Shanties/De Beers area. Fifty families (150 persons) were invited to attend the program. During the program 50 food parcels were provided and each person received soup and "vetkoek". The Social Workers distributed flyers that contained information about gender-based violence.

Two workshops were held during September 2021 for 62 teenagers' from Lerato Place of Safety and women from Riverton. The campaign focused on information about gender-based violence.

A Marriage Seminar was held during September 2021 for 20 couples. They learned the five love languages, effective communication, and handling of conflict. The couples enjoyed the seminar as they do not often have the opportunity to be alone.

42 Radio talks were held from May 2021 – March 2022 on Radio Teemaneng. The aim was to help families cope during the Covid 19 pandemic. 50 000 listeners listen to our weekly talk show on Radio Teemaneng. Topics focused on trauma and loss, gender-based violence, protection of children.

Foster care and family reunification

Foster care supervision services were rendered to 131 foster families. The office is experiencing a serious shortage of foster parents for children who must be removed from their parents' care.

The Social Workers supported parents during the Covid19 pandemic by making regular contact with the clients (telephonic and office interviews). The purpose of the discussions was based on how to cope during the Covid-19 pandemic, how to handle stress and how to support your

child. The two social workers compiled 155 statutory reports and attended the Children's Court 77 times.

A Foster Care Seminar took place during February 2022. Ten foster parents attended the seminar. Foster parents were equipped with knowledge about their role and responsibilities as foster parents. Each family was provided with a certificate to show that they were valued.

Poverty alleviation program:

Food parcel program:

The need for food parcels within Caritas Community Focus Kimberley's area of service has increased tremendously, as more and more families are unable to afford the basic food necessities for their families.

113 Food parcels (526 persons) were distributed within the community. On average six additional emergency food parcels were distributed to families in dire need of this. The emergency food parcels are compiled from donations from churches and the community of Kimberley who support this project.

'Caritas Cares' Christmas Parcel Project:

This annual event gave a special gift pack to 100 children in need during December 2021. Churches and the community of Kimberley supported this project through donations.



JULY

2023

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	26	27	28	29	30	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31				4	

DIGITAL NOTES

HOLIDAYS

1 Ian: New Year's Day

21 Mar: Human Rights Da

/ Apr: Good Frida

10 Apr: Family Da

27 Apr: Freedom Da

1 May: International

16 Jun: Youth Da

9 Aug: Women's Day

24 Sep: Heritage Da

16 Dec: Day of

25 Dec: Christmas Da

27 Dec[.] Boxing Day

REPORTS: CARITAS THERAPY CENTRE



The Therapy Centre's focus is to accompany adults and children who are influenced by the realities within the community and the associated trauma as well as emotional pain, towards healing and improved functioning. Paid professional services are rendered at the Therapy Centre daily.

The professional services are available to the community to promote healing and entail the services of a forensic social worker and play therapist, as well as a social worker tasked with the development and presentation of programs at schools and businesses. These programs include: bullying, drug and substance dependency, pornography, social media, and parental guidance programs, as well as programs in support of teachers, staff at schools, etc. Professional services are also offered by a counselling psychologist and occupational therapists.

The following services are rendered by the Therapy Centre:

- · Emotional assessment of children and teenagers
- Forensic assessment of children (where sexual abuse is suspected)
- Child therapy with children and teenagers
- · Attachment therapy between parents and children
- Parental guidance
- Adult assessment and individual therapy (relationships, anxiety, depression, addiction)
- · Trauma and dealing with loss
- Marriage counselling
- $\bullet\,\,$ Divorce mediation, drafting of parental plans and divorce guidance
- Occupational therapy

Assessment and therapy with children

Caritas personnel (two social workers) assisted 148 children and adults through therapy. 731 assessments, play therapy, attachment therapy sessions, parental guidance and adult therapy were rendered. Of these, 17 were forensic assessments that are done when it is suspected that a child was possibly exposed to sexual abuse. From the above 25 underprivileged, traumatized children were assisted by means of the "Give a Child a Chance" fund at no cost. The children were mainly referred by Caritas social work offices and the Child and Youth Care Centre. The fund is dependent on donations from the community.

Employee Assistance Programme and Schools Programme

Businesses and schools are helped on an ad hoc basis with therapy and trauma debriefing.

Caritas Therapy Centre developed a bully awareness programme, "Basta with Bullies". Bullying awareness weeks were held at two primary schools during September 2021 and February 2022. 1100 Grade 1 – 7 children were empowered to deal with bullying behaviour.

A podcast series for churches and schools is distributed weekly via WhatsApp. Different themes are addressed and strengthen ministers' and teachers' knowledge and skills. Themes that were addressed are trauma and loss, emotional intelligence, the bereavement process of children, the first 1000 days in a child's life, and bullying behaviour.

Drought relief programme and emergency number

Caritas Therapy Centre has been involved in the drought relief project of the Dutch Reform Church in Northern Cape. A 24-hour emergency number is available for farmers, their families and farm workers where emotional support is provided. 27 Calls or messages were received. Emotional support and humanitarian aid were provided.

AUGUST

2023

	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	30	31	1	2	3	4	5
	6	7	8	9 Women's Day	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
reda vi	27	28	29	30	31		
	3	4	5	6			

DIGITAL NOTES

HOLIDAYS

1 Jan: New Year's Day

21 Mar: Human Rights Day

/ Apr: Good Frida

10 Apr: Family Day

27 Apr: Freedom Da

1 May: International Workers' Day

16 Jun: Youth Da

9 Aug: Women's Day

24 Sep: Heritage Dav

16 Dec: Day of

27 Dec: Boxing Day

REPORTS: EARLY CHILDHOOD DEVELOPMENT (ECD)



We have 13 Early Childhood Development Centres throughout the Northern Cape and North West Provinces. Our centres are in the poorest, underdeveloped and sometimes remotest areas. Here we help children to develop on cognitive, emotional, and social levels by providing training, support, and assistance.

We make use of the AmazingBrainz programme, as well as the Caritas Kinderland Akademie Programme that takes a holistic, integrated, long-term approach to the development of these areas.

Established Early Childhood Development Centres:

- 1. Blommeland ECD in Strydenburg 86 children
- 2. Kagisho ECD in Jan Kempdorp 18 children
- 3. Sonstraaltjie ECD in Marchand 37 children
- 4. Zimbi ECD in Niekerkshoop 30 children
- 5. Haasdas ECD in Augrabies 40 children
- 6. Tjokkershoop ECD in Hopetown 57 children
- 7. Ratangthuto ECD in Stella 33 children
- 8. Karoo Druppels ECD in Britstown 42 children
- 9. Voetspore van Hoop ECD in Griekwastad 74 children
- 10. Renosterberg ECD in Petrusville 50 children
- 11. Haasbekkies in Vryburg 16 children
- 12. Kaalvoet Akademie in Phillipstown 45 children
- 13. Lesedi ECD in Vergelegen 15 children

A total of 553 children are currently accommodated at Caritas' ECD Centres.



SEPTEMBER

2023

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		29	30	31	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24 Heritage Day	25	26	27	28	29	30
			4			

DIGITAL NOTES

HOLIDAYS

1 Jan: New Year's Day

21 Mar: Human Rights Day

7 Apr: Good Frida

10 Apr: Family Day

27 Apr: Freedom Da

1 May: International

16 Jun: Youth Da

9 Aug: Women's Day

24 Sep: Heritage Da

16 Dec: Day o

Reconciliation

.5 Dec. Cili istilias Da

27 Dec: Boxing Day

REPORTS:



HOMES FOR OLDER PERSONS

The following homes are served by Caritas Community Focus NPC:

- · Huis Andalusia Trust- Jan Kempdorp
- Huis Louis Swanepoel Trust Stella
- Kokerboom-Oord Trust- Kakamas
- Huis Silwerhof en Villas Trust Hopetown
- · Rusoord Ouetehuis Vryburg

We are proud of the Homes for Older Persons which operate under our supervision. All Homes provide accommodation and frail care of the highest quality. The staff is well trained and care for the elderly with compassion.



CARITAS ACCOMMODATION AND CONFERENCE FACILITY

Caritas Community Focus offers the following accommodation:

- 22 luxury rooms
- 8 basic rooms
- 3 conference facilities

The 8 basic rooms are rented out to Netcare personnel.

The luxury accommodation are offered at special rates to rural patients and their families during doctor's visits, out-patient treatment, or hospitalisation. 697 bookings were made at this special rate for the period April 2021 to March 2022. The luxury accommodation offers en-suite bathrooms, air conditioning, coffee and tea facilities, as well as wifi and is also used by private individuals. 1379 bookings for private individuals were made for this accommodation for the period April 2021 to March 2022.

The three fully equipped conference facilities cater for between 5 and 50 persons and 87 events took place at the conference facilities during the period April 2021 to March 2022.

OCTOBER

2023

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31			3	4
5			8	9	10	11

DIGITAL NOTES

HOLIDAYS

1 Jan: New Year's Day

21 Mar: Human Rights Day

7 Apr: Good Frida

10 Apr: Family Day

27 Apr: Freedom Da

1 May: International

16 Jun: Youth Da

9 Aug: Women's Day

24 Sep: Heritage Da

16 Dec: Day of

25 Dec: Christmas Dav

27 Dec: Boxing Da

FINANCIAL REPORT:

FINANCIAL REPO	KI.			R	R
CARITAS GEMEENSKAPSFOKUS NPC			ASSETS		
INCOME STATEMENT for the year ending March 31, 2022			Non-current assets	7 890 595	8 662 177
	2022	2021			
	R	R	Property, plant, and equipment	5 503 672	6 510 925
			Financial assets	2 386 923	2 151 252
Income	16 310 384	16 825 281	Current assets	3 714 927	5 358 185
Other income	1 095 818	1 717 975	Trade and other receivables	624 366	765 032
			Cash and cash equivalents	3 090 561	4 593 153
Operating costs	(18 649 431)	(18 006 023)			
Administration costs	4 419 510	4 327 948	Total assets	11 605 522	14 020 362
Departmental expenditure	908 071	604 527	EQUITY AND LIABILITIES		
Children expenditure	1 423 709	1 323 149			
Lease costs	3 755 683	3 452 621	Equity	9 277 907	10 352 674
Welfare costs	8 142 458	8 297 778	Retained income	9 277 907	10 352 674
	·		Current liabilities	0.007.045	2.007.000
Operating (deficit) / surplus	(1 243 229)	537 233	Current liabilities	2 327 615	3 667 688
			Trade and other payables	1 767 615	3 107 688
Investment income	61 158	46 025	Borrowings	560 000	560 000
Fair value adjustment	116 572	490 217			
Finance costs	(9 268)	(1 357)	Total equity and liabilities	11 605 522	14 020 362
(Deficit) / surplus for the year	(1 074 767)	1 072 118	• •		
(Denoity / Surplus for the year	(1014101)	1012 110			

NOVEMBER

2023

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		2
3	4				8	9

DIGITAL NOTES

HOLIDAYS

1 Ian: New Year's Day

21 Mar: Human Rights Day

/ Apr: Good Frida

10 Apr: Family Day

27 Apr: Freedom Da

1 May: International

16 Jun: Youth Da

9 Aug: Women's Day

24 Sep: Heritage Da

16 Dec: Day of

25 Dec: Christmas Da

27 Dec: Boxing Day

CONTACT DETAILS



Caritas Therapy Centre

Tel. 087 150 5058/9 or 083 415 1484

Fax: 086 456 8815

e-mail: terapiesentrum@caritas.org.za

72 Lawson Street, Labram, Kimberley, 8301

Entrance at Reservoir Street, Gate 4

Entrance to Occupational Therapy Practice, C/O Lawson and Reservoir Street, Gate 3.

Caritas Kimberley

Tel. 087 150 5058/9 or 076 918 5829

Fax: 086 641 5188

e-mail: kimberley@caritas.org.za

72 Lawson Street, Labram, Kimberley, 8301

Entrance at Reservoir Street, Gate 1

Caritas Vryburg

Tel. 083 948 4041 / 083 220 1445

Fax: 086 588 1680

e-mail: vryburg@caritas.org.za

1 Boet Wessels Lane, Vryburg, 8601

PO Box 2, Vryburg, 8300

Jannie Roux Campus

Tel.0 53 531 0500 / 076 260 7312

Faks: 053 531 0535

e-mail: jannieroux@caritas.org.za

2 Herberden Road, Barkly West, 8375

PO Box 67, Barkly West, 8375

Caritas Conference and Accommodation Facility

Tel. 087 150 5017 or 082 488 2098

e-mail: oornag@caritas.org.za / jan@caritas.org.za

72 Lawson Street, Kimberley, 8301

Marketing

Tel. 087 150 5041/3

e-mail: marketing@caritas.org.za

72 Lawson Street, Labram, Kimberley, 8301

PO Box 110677, Hadison Park, 8306

www.caritas.org.za

Caritas Community Focus

@caritascomfocus

@CaritasCommunityFocus

DECEMBER

2023

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		28	29	30	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	Day of Reconciliation
17	18	19	20	21	22	23
24	25 Christmas Day	26	27 Boxing Day	28	29	30
31			3	4		6

DIGITAL NOTES

HOLIDAYS

1 Ian: New Year's Day

21 Mar: Human Rights Day

7 Apr: Good Frida

10 Apr: Family Day

27 Apr: Freedom Da

May: International

16 Jun: Youth I

9 Aug: Women's Da

24 Sep: Heritage Da

16 Dec: Day of

.

27 Dec: Boxing Day